GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Energy, Infrastructure & Investment (Power-III) Department - NREDCAP - Sanction of **Rs.31,90,000/-** to NREDCAP towards meeting the expenditure on "Development of Other Sources of Energy (NREDCAP) i.e., Salaries" under **Non-Plan** from BE provision 2015-16 for the **4th quarter** under adjustment to P.D.Account No.82/APSHQT of NREDCAP - Orders - Issued.

ENERGY, INFRASTRUCTURE & INVESTMENT (POWER-III) DEPARTMENT

G.O.RT.No. 22 Dated: 10-02-2016
Read the following:-

1. From the VC&MD, NREDCAP, Letter No.NREDCAP/Accts/SG/2015-16, dated 22/07/2015 (Under Non-Plan)
2. G.O.Ms.No.101, Finance (Budget-1) Department, dated 12/08/2015.
3. G.O.Rt.No.2389, Finance (EBS-II A-C-AHFCS-E) Dept, dated 28/08/2015.
4. G.O.Rt.No.2, Energy, I&I (Power-III) Dept, dated 07/09/2015.
5. From the Director of Treasures & Accounts, A.P., Hyderabad, Endorsement No.F2/0501/2015-16/819/201532389, dated 08/10/2015.
6. G.O.Rt.No.30, Energy, I&I (Power-III) Dept, dated 26/10/2015.
7. From the Director of Treasuries & Accounts, A.P., Hyderabad, Endorsement No.F2/0501/2015-16/1067/201542359(A), dated 18/01/2016.

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O R D E R:-

In the reference 1st read above, the Vice Chairman & Managing Director, NREDCAP has requested to release of BRO for an amount of **Rs.31,90,000/-** (Rupees thirty one lakhs and ninety thousands only) under **Non-Plan** for the **4th quarter** of Budget Estimates provision 2015-16 towards meeting the expenditure on "Development of Other Sources of Energy (NREDCAP) i.e., Salaries" under the following Head of Account:-

Sl. No	Head of Account	Name of the Scheme	Budget Estimates for 2015-16 (Rs.)	Proposals / Distribution for release of BRO (Rs.)			
				1st quarter (Rs.)	2nd quarter (Rs.)	3rd quarter (Rs.)	4th quarter (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	2810 – New and Renewable Energy – 00 – MH.800 – Other Expenditure – 00 – SH.(04) – Development of Other Sources of Energy (NREDCAP) – 310 – Grants-in-aid – 311 – Grants-in-aid towards salaries	Meeting the expenditure on Develop-ment of Other Sources of Energy (NREDCAP)	1,27,60,000/-	31,90,000/-	31,90,000/-	31,90,000/-	**31,90,000/-**
	Total		1,27,60,000/-	31,00,000/-	31,90,000/-	31,90,000/-	**31,90,000/-**

2. In the G.O.2nd read above, the Government has issued certain instructions / guidelines on Comprehensive Budget Release Order (CBRO) for distribution of approved budget according to Point-6(c) the DTA has to issue BAO for one quarter at a time.

3. In the G.O.3rd read above, the Finance (EBS-II) Department have issued Comprehensive Budget Release Order allocating for an amount of **Rs.31,90,000/-** was apportioned to NREDCAP to meet the expenditure under **Non-Plan** towards "Development of Other Sources Energy (NREDCAP) i.e., Salaries" for the period from 1st January, 2016 to 31st March, 2016 i.e., for the **4th quarter** from the BE provision 2015-16.

[P.T.O]

4. In the reference 7th read above, the Director of Treasures & Accounts have already issued Budget Authorization Order for total amount of **Rs.1059,18,17,500/-** towards **4th quarter only**. In the CBRO Sl.No.6 an amount of **Rs.31,90,000/-** was apportioned to NREDCAP to meet the scheme of "Development of Other Sources Energy (NREDCAP) i.e., Salaries".

5. In terms of the orders issued in the G.O.3rd read above, Government hereby instruct the Vice Chairman & Managing Director, NREDCAP to incur the expenditure of **Rs.31,90,000/-** (Rupees thirty one lakhs and ninety thousands only) towards meeting the expenditure for the **4th quarter** on "Development of Other Sources of Energy (NREDCAP) i.e., Salaries" under **Non-Plan** from the BE provision 2015-16.

6. The expenditure sanctioned at para-5 above, shall be debited to the following Head of Account:-

> "2810 - New and Renewable Energy - 00 - MH.800 - Other Expenditure - 00 - SH.(04) - Development of Other Sources of Energy (NREDCAP) - 310 - Grants-in-aid - 311 - Grants-in-aid towards salaries".

7. The Assistant Secretary to Government and Drawing & Disbursing Officer, Energy, Infrastructure & Investment Department, A.P.Secretariat, Hyderabad, shall draw and disburse the amount sanctioned in para-5 above under **Non-Plan** with Adjustment to P.D.Account No.82/APSHQT of NREDCAP.

8. The Vice-Chairman & Managing Director, NREDCAP, Hyderabad, shall submit the ***Utilization Certificates*** along with expenditure statements, in detail, for the amount sanctioned in para-5 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY JAIN
SECRETARY TO GOVERNMENT

To
The Vice Chairman & Managing Director, NREDCAP, Hyderabad
The Director of Treasuries and Accounts, Abids, A.P., Hyderabad,
Copy to:-
The Principal Accountant General (A&E), A.P., Hyderabad
The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad
The Finance (EBS-II-A-C-AHFCS-E) Department, for information
The Finance (FMU, H, C & Energy) Department, for information
The Energy, I&I (OP-Claims) Department
SF/SCs [C.No.935/Power-III/2015]

//Forwarded:: By Order//

SECTION OFFICER